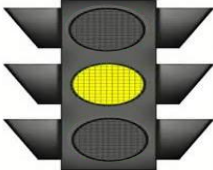
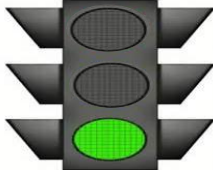


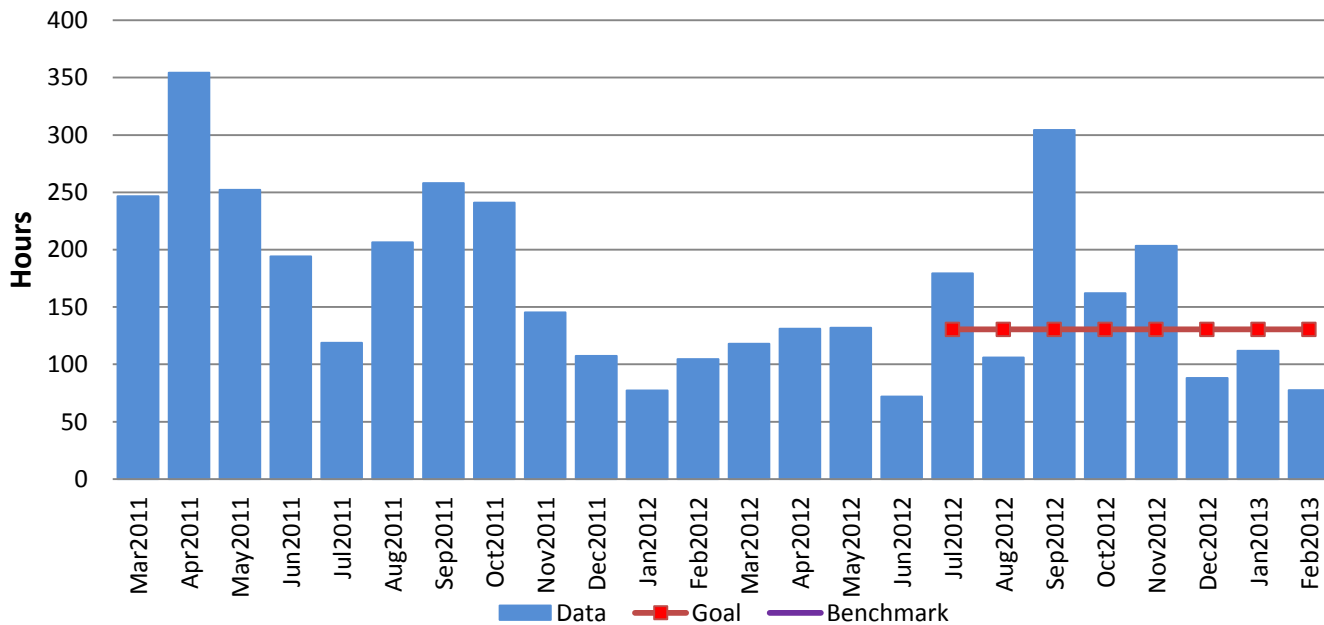
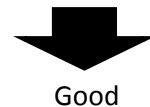
Unscheduled, General Fund Overtime Hours Paid

Public Health & Wellness

3/25/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce Overtime Hours by 10% from FY12 average	
How are we doing?					
Mar2012-Feb2013 Average Goal	Mar2012-Feb2013 Monthly Average		Feb2013 Goal	Feb2013	
131	140		131	78	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

Unscheduled, General Fund Overtime Hours Paid



LOUISVILLE METRO
OFFICE OF
PERFORMANCE
IMPROVEMENT

